



TO: Martin Granum, City Manager
FROM: Leslie Johnson, Director
RE: Community Development FY26 Budget Memo
DATE: April 15, 2025

mg 21 April 2025

Mission Statement

"To develop and implement strategies to enhance economic opportunity, build strong neighborhoods, promote public engagement, and ensure a dynamic framework for quality growth and development of Red Bank"

Oversight

- Planning and Zoning
 - Planning Commission / BZA
 - Community Planner, Michael Pham
- Codes Enforcement
 - Building Official, Eddie Clinton
 - Administrative Hearing Officer
- Stormwater Utility Administration
- Grant Research and Management
- Comprehensive and Strategic Planning Initiatives
- Economic Development Initiatives
- Contracts Management:
 - Multi-Modal Engineering On-Call Services
 - McKamey Animal Control Services
 - CARTA – Paratransit Program
 - Crown Castle - Cell Tower
 - Marion Environmental
 - RPA
 - Terracon On-Call Services
- Committee and/or Board Representative
 - WWTa
 - CARGO
 - Public Art Citizens' Advisory Board
 - Non-Profit Citizens' Advisory Board

FY26 BUDGET HIGHLIGHTS

STAFF

<i>No Changes</i>	FY25	FY26	DETAILS
Director, Leslie Johnson	.50	.50	Shared with Stormwater Fund
Building Official, Eddie Clinton	1.0	1.0	
Planner, Micheal Pham	1.0	1.0	
Administrative Staff, Beth Powell	1.0	1.0	
Office Manager, Kate Hackney	.25	.25	Shared with Public Works
FTE	3.75	3.75	
Part-Time Electrical Inspector PTE	1.0	1.0	

FUNDS

	FY25	FY26	CHANGES
Personnel	\$334,719	\$351,792	1.5% COLA
Operating	\$320,830	\$324,548	Slight increase: continuing library card program, AHO expenses, subscriptions, and uniforms.
Capital	\$1,349	\$1,349	Supports RJ Young Services
TOTAL BUDGET	\$657,049	\$677,689	FY26 Increase of \$20,640.00

FY26 FOCUS

The next page reflects the Department's anticipated FY26 Work Program for Major Activities

COMMISSION GOALS

The last two pages reflect specific objectives and milestones for Staff Champion of FY26 Commission Goal:

“Launch strategic economic development efforts to attract investment, support local businesses, and strengthen community prosperity”.

“Low-cost activation of city property by making improvements”.

Furthermore, the Department will provide secondary support to Public Works for their Staff Champion of FY26 Commission Goals:

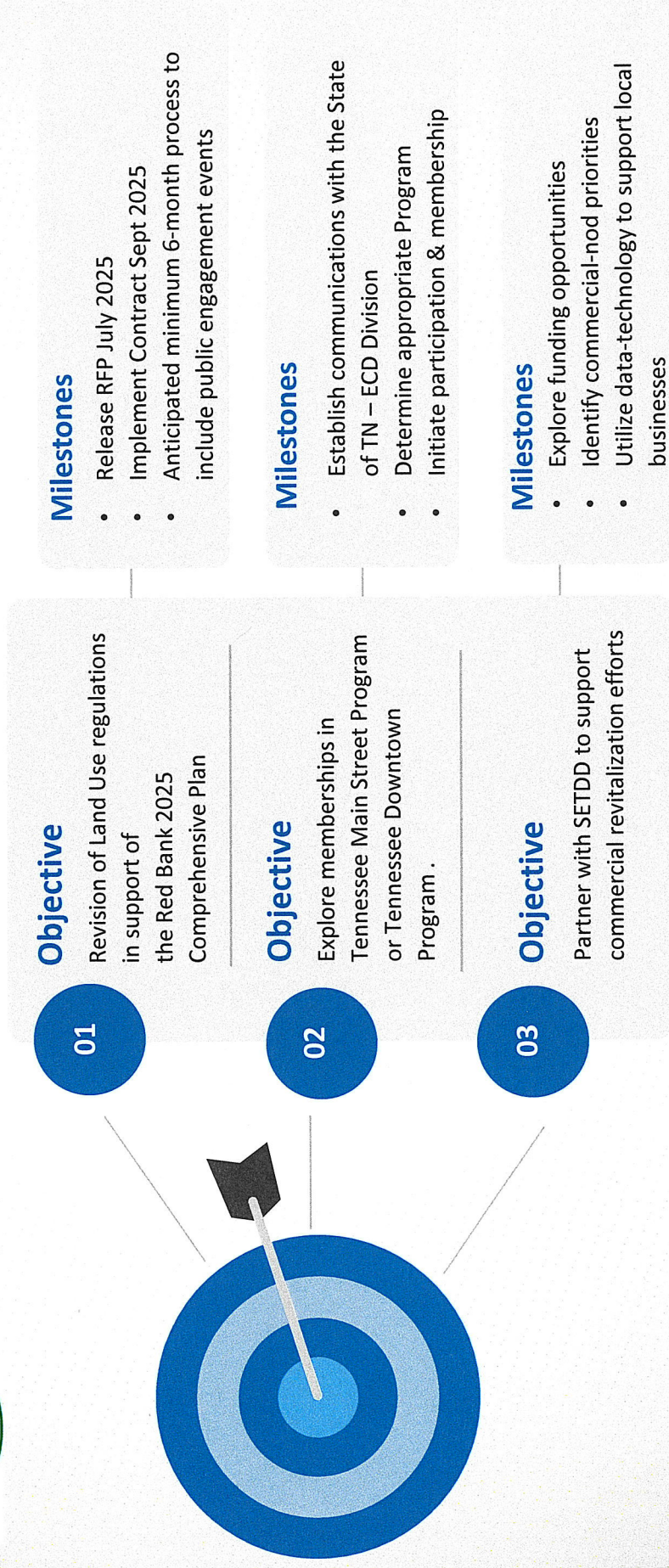
“Develop a new land use conversion agreement with TDEC and NPS”





Staff Lead for FY26 Commission Goal:

“Launch strategic economic development efforts to attract investment, support local businesses, and strengthen community prosperity”.





Staff Lead for FY26 Commission Goal:

***"Low-cost activation of city property by making improvements
(i.e., tables, gardens)".***

