



**City Manger's Report**  
**To the**  
**Board of Commissioners**  
**September 20, 2016**

## **FINANCIAL REPORT**

### **FINANCIAL REPORT TO DATE AS OF August 31, 2016 (FY2017)**

#### **General Fund**

Two months into the current fiscal year shows that revenues are keeping with historical patterns. We are presently (\$19,634) below last year, which is almost what we are below in property tax revenue sources. I suspect this is a timing issue caused by when people pay their property tax and when we receive the money from Hamilton County. Property taxes are expected to exceed all previous years' annual property tax collections due to a continued increase in new residential and commercial development and gentrification.

Expenditures are indicating normal activity. Percent usage of budgeted funds should be at 16.67% at this point in the Fiscal Year. Collectively, current expenditures are 11% of the total budget.

Overall, the Fiscal Year 2017 is progressing as anticipated and looks to be slightly better positioned than Fiscal Year 2016 through the first two months of the Fiscal Year. This is due to a decrease in comparable expenditures only.

#### **Other Funds**

All other funds are operating as expected and are solvent.

#### **Business License - Issued August 2016**

New Business License Issued – 2

Business Renewals Issued – 22

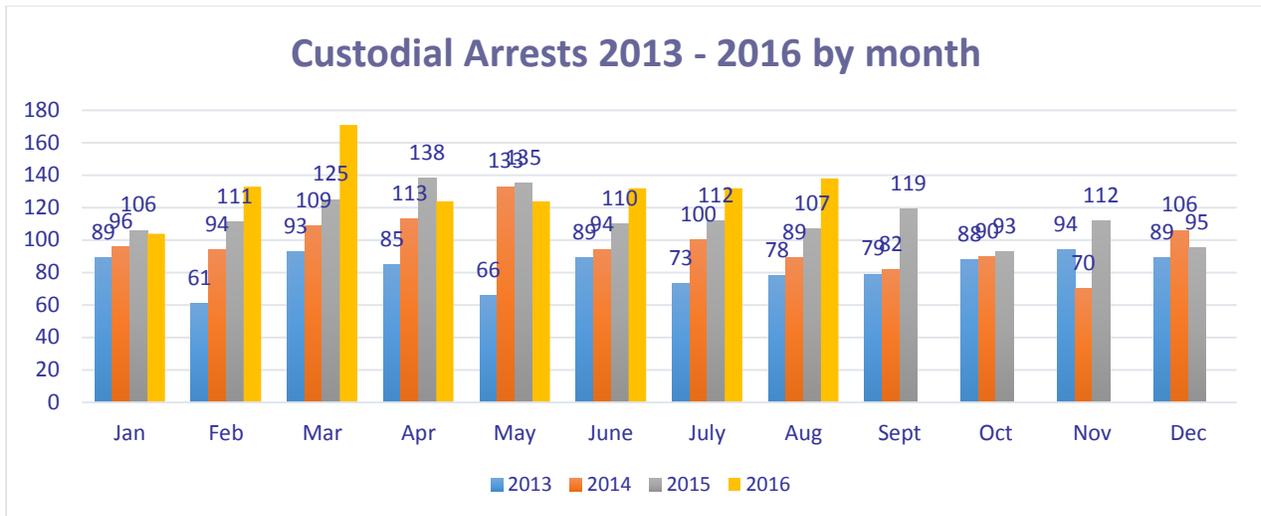
## **POLICE DEPARTMENT**

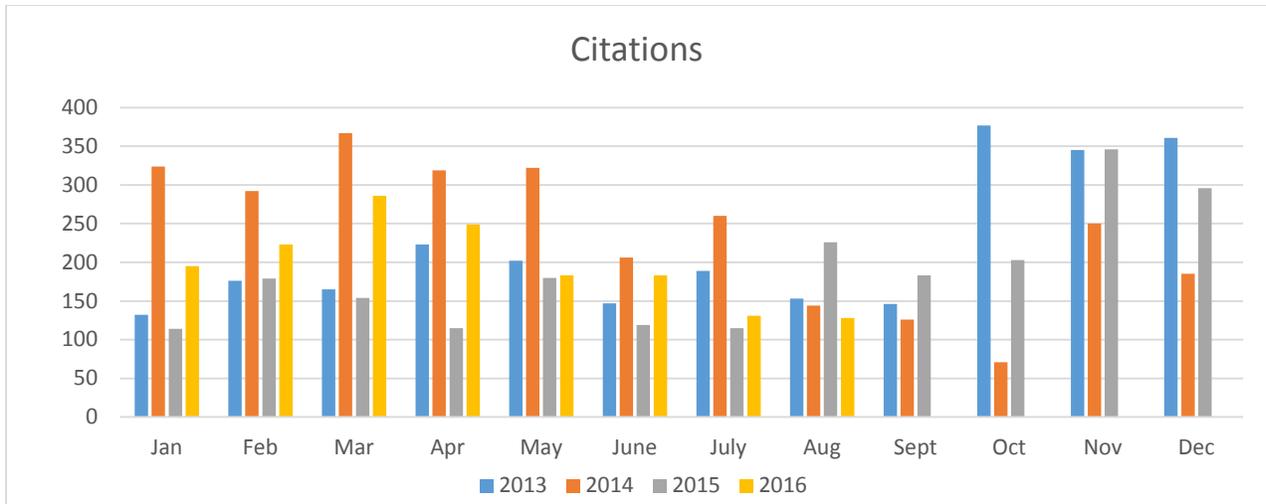
During the previous month's reporting period, the police department responded to 1,492 documented calls for service, traffic stops, and other officer initiated events. Officers issued 128 traffic citations, 174 warnings, and effectuated 138 adult custodial arrests and/or misdemeanor citations. Sixteen (16) Juveniles were detained and petitions issued during this same period. The

agency completed 330 police incident reports and investigated 39 motor vehicle crashes with 14 resulting in personal injury.

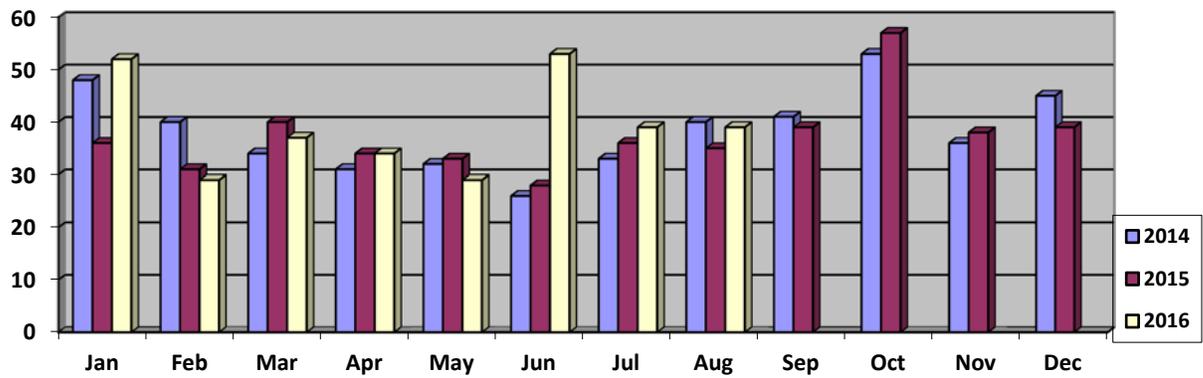
### TOTAL CAD INCIDENTS BY DISPOSITION CODE, SEPT. 2016:

Disposition Code	Occurrences	Percentage (%)	Cumulative (%)
D-01 IN SERVICE INCIDENT	55	3.65	3.65
D-02 IN SERVICE - MISC REPORT	205	13.59	17.24
D-03 IN SERVICE CIVIL	1	0.07	17.31
D-04 IN SERVICE - ACCIDENT	52	3.45	20.76
D-05 IN SERVICE - NO REPORT	578	38.33	59.08
D-06 DUPLICATE EVENT	42	2.79	61.87
D-07 CITATION	103	6.83	68.70
D-08 WARNING	200	13.26	81.96
D-09 ARREST	64	4.24	86.21
D-10 RESIDENTIAL NOCHRG	12	0.80	87.00
D-11 RESIDENTIAL CHRGALE	2	0.13	87.14
D-20 Watch List	13	0.86	88.00
D-25 BUSINESS NOCHRG	10	0.66	88.66
D-31 FIELD INTERVIEW	7	0.46	89.12
D-34 COMMUNICATIONS	10	0.66	89.79
CLOSE-OUT			
D-36 TOWED VEHICLE	9	0.60	90.38
D-39 BOLO	23	1.53	91.91
D-45 BUSINESS CHECK	91	6.03	97.94
No Value	31	2.06	100.00





### Motor Vehicle Crashes 2014, 2015 & 2016



## FIRE DEPARTMENT

### Personnel:

0 personnel actions

### Training:

Seventeen (17) training classes were conducted during the month.

**Inspections:**

COMMERCIAL INSPECTIONS: 45

SCHOOLS AND DAYCARES INSPECTIONS: 0

RESIDENTIAL INSPECTIONS: None Requested

STATION TOURS: 3

**Incidents:**

Type of Incident:	Total Of Incidents:	Percentage Value:
100 Series-Fire	1	1.39%
200 Series – Explosion	0	0.00%
300 Series-Rescue & EMS	39	54.17%
400 Series-Hazardous Conditions (No fire)	5	6.94%
500 Series-Service Call	11	15.28%
600 Series-Good Intent Call	11	15.28%
700 Series-False Alarm & False Call	5	6.94%
800 Series – Severe Weather & Natural Disaster	0	0.00%
900 Series Special Type	0	0.00%
Grand Total:	72	100.00%

**Value of Property Lost or Saved Due to Fire:**

Total of Property and Contents Value Lost: \$ 0.00

Total of Property and Contents Value Saved: \$0.00

## **PUBLIC WORKS DEPARTMENT**

### **Solid Waste Collection Totals – June 2016**

Residential Garbage:	320.37 tons
Friday Trash:	35.08 tons
Roll-off Dumpster:	8.52 tons
Leaf Collection:	0.00 tons
Brush Collected:	103.27 tons
Total Collected:	467.16 tons

### **Codes Enforcement:**

Conducted 232 enforcement actions, including:

111	code actions regarding high grass/weeds/overgrowth
24	code actions regarding unregistered/inoperable vehicles
95	general home maintenance
0	improper/temporary sign placement
0	unfit for occupation
0	zoning

2	unrestricted animal
0	various other complaints

**Fleet Maintenance Service/Repairs:**

POLICE	20
FIRE	4
PUBLIC WORKS	15

**Demolitions** from July 2013 – August 2016

23 - Structures removed
3 - In progress

**Inspections:**

Plumbing Inspections	5
Electrical Inspections	15
HVAC Mechanical	2
Gas Inspections	3
Footing Inspections	4
Slab Inspections	0
Framing	4
Final Building	5
Sign Inspections	0
Roofing	0
Insulation Inspections	0

**Permits:**

Various permits issued	20
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Revenue Received from Permits: \$7,849.00

## **All City Departments**

### **On the-Job Injuries**

Lost Time Accidents – 0

Other Job Related Injuries – 0

### **Personnel**

New Hires – 1 (Administration)

Dismissal - 0

Resignation – 0

Retirement – 0