



City Manger's Report
To the
Board of Commissioners
August 16, 2016

FINANCIAL REPORT

FINANCIAL REPORT TO DATE AS OF JULY 31, 2016 (FY2017)

General Fund

Reports on July revenues and expenditures are unable to be obtained due to the nature of our accounting system. In order for the financial reports for fiscal year 2017 to be retrieved accurately and practically, fiscal year 2016 must be closed out. There is generally two months following the calendar closing date before the actual year closing takes place. This allows time for invoices and receipts associated with the prior year that arrive after June 30th to be booked into the correct fiscal year.

Based on receipts and expense requests submitted through July 31st, the City's General Fund Budget, as well as the other funds, appear to be operating normally and as anticipated.

About this time of year, we reconcile Red Bank property information with Hamilton County's records for the purpose of Sanitation and Stormwater billing that the County has been contracted, as the trustee, to be billed as part of the annual property tax bill. Both fund billings are based on the condition of the property. If there is a structure on the property, then the property will receive a Stormwater Fee. If the property is for residential use, then the property will receive a Sanitation Fee(s). Commercial or large apartment complexes may or may not receive a Sanitation Fee. Both funds are impacted by significant changes to the property, such as demolition or new construction. It is this ongoing change that necessitates Red Bank keeping up with any changes, and verifying or reconciling any differences with the County records. Though both related records endure minor changes throughout the year, the revenues should be fairly stable.

Other Funds

All other funds are operating as expected and are solvent.

Business License - Issued July 2016

New Business License Issued – 5

Business Renewals Issued – 8

POLICE DEPARTMENT

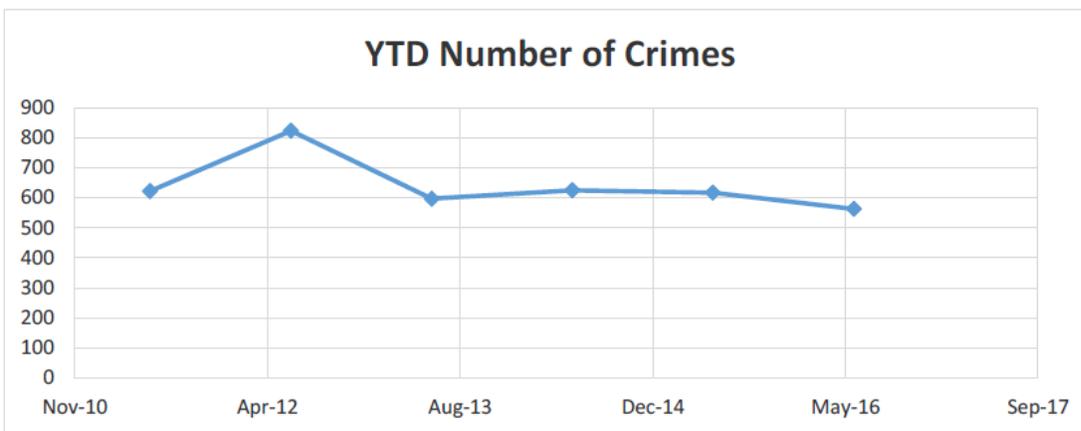
During the previous month's reporting period, the police department responded to 1,469 documented calls for service, traffic stops and other proactive officer initiated events. Officers issued 131 traffic citations, 171 warnings, and effectuated 132 adult custodial arrests and/or misdemeanor citations. Eleven (11) Juveniles were detained and petitions issued during this same period. The agency completed 318 police incident reports and investigated 39 motor vehicle crashes with 10 resulting in personal injury.

TOTAL CAD INCIDENTS BY DISPOSITION CODE, JUNE 2016:

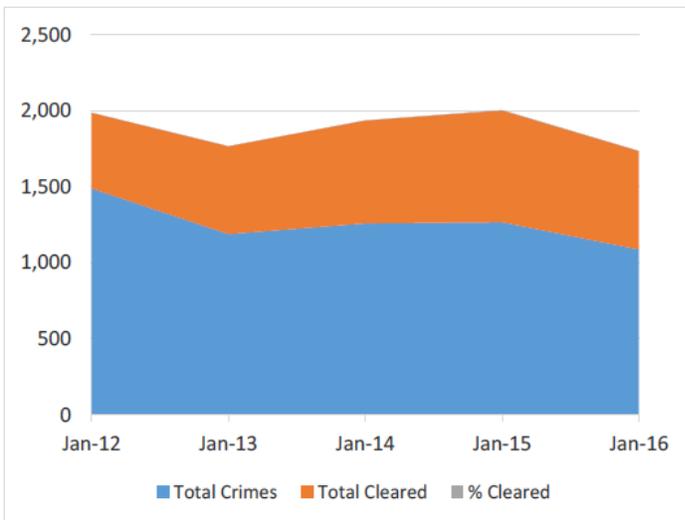
<u>Disposition Code</u>	<u>Occurrences</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
D-01 IN SERVICE INCIDENT	66	4.49	4.49
D-02 IN SERVICE - MISC REPORT	211	14.36	18.86
D-03 IN SERVICE CIVIL	2	0.14	18.99
D-04 IN SERVICE - ACCIDENT	39	2.65	21.65
D-05 IN SERVICE - NO REPORT	551	37.51	59.16
D-06 DUPLICATE EVENT	42	2.86	62.01
D-07 CITATION	109	7.42	69.43
D-08 WARNING	171	11.64	81.08
D-09 ARREST	74	5.04	86.11
D-10 RESIDENTIAL NOCHRG	11	0.75	86.86
D-20 Watch List	25	1.70	88.56
D-25 BUSINESS NOCHRG	8	0.54	89.11
D-31 FIELD INTERVIEW	5	0.34	89.45
D-34 COMMUNICATIONS CLOSE-OUT	13	0.88	90.33
D-36 TOWED VEHICLE	2	0.14	90.47
D-39 BOLO	29	1.97	92.44
D-40 MENTAL	1	0.07	92.51
D-45 BUSINESS CHECK	105	7.15	99.66
No Value	5	0.34	100.00
	1,469	100.00	

YTD reported crimes and percent change from June 2011 through June 2016

Period Ending	YTD Number of Crimes	Change over Previous Year	% Change
Jun-16	563	-54	-8.75%
Jun-15	617	-8	-1.28%
Jun-14	625	28	4.69%
Jun-13	597	-226	-27.46%
Jun-12	823	201	32.32%
Jun-11	622	-37	-5.61%

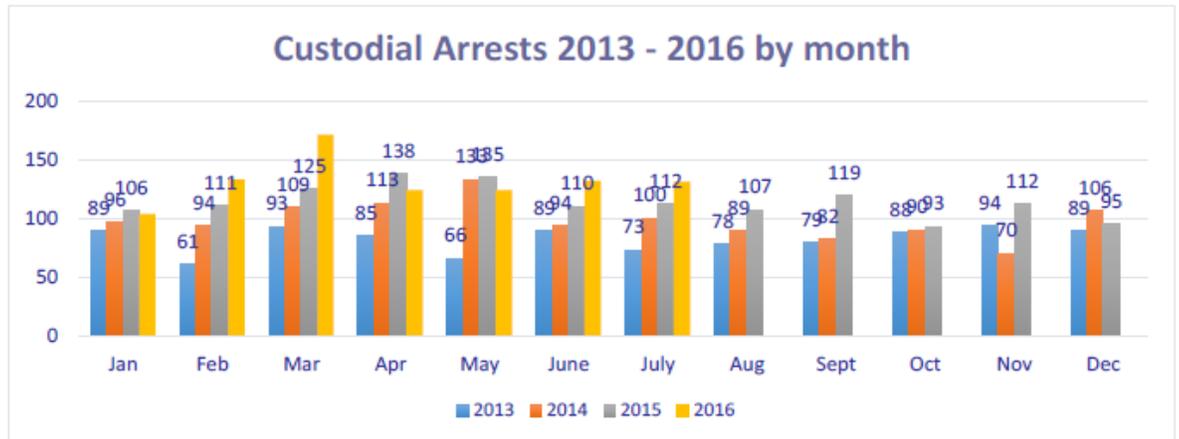


Percent Cleared change from 2012 (33.38%) to 2016 (59.52%)

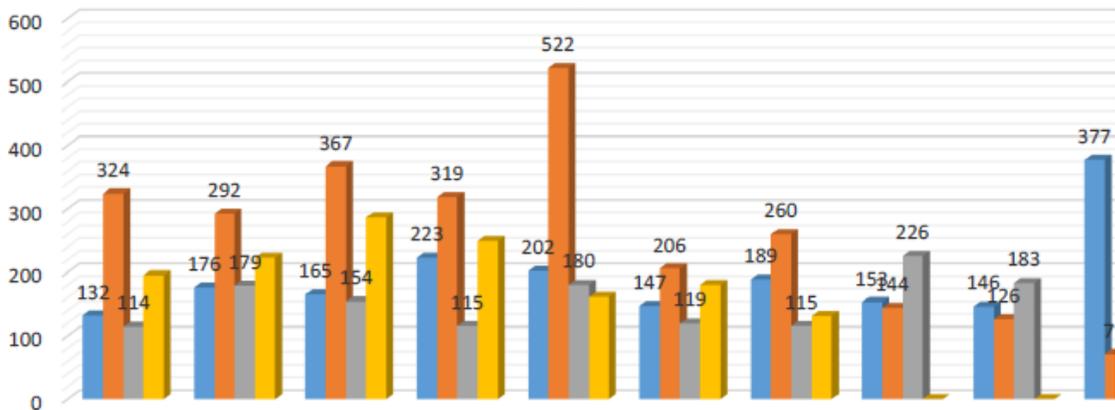


Period Ending	Total Crimes	Total Cleared	% Cleared
Jun-12	1,489	497	33.38%
Jun-13	1,188	578	48.65%
Jun-14	1,259	677	53.77%
Jun-15	1,267	736	58.09%
Jun-16	1,087	647	59.52%

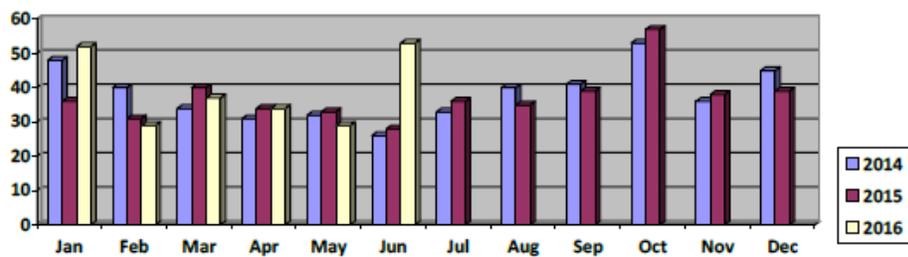
Total Arrests by month: 2013, 2014, 2015 & 2016



Total Citations by month: 2013, 2014, 2015 & 2016



Motor Vehicle Crashes 2014, 2015 & 2016



FIRE DEPARTMENT

Personnel:

4 new F/T (transfers from P/T to F/T per budget)

Training:

Eleven (11) training classes were conducted during the month.

Inspections:

COMMERCIAL INSPECTIONS: 50

SCHOOLS AND DAYCARES INSPECTIONS: 0

RESIDENTIAL INSPECTIONS: None Requested

STATION TOURS: 4

Incidents:

Type of Incident:	Total Of Incidents:	Percentage Value:
100 Series-Fire	8	9.30%
200 Series – Explosion	1	1.16%
300 Series-Rescue & EMS	35	40.70%
400 Series-Hazardous Conditions (No fire)	9	10.47%
500 Series-Service Call	17	19.77%
600 Series-Good Intent Call	12	13.95%
700 Series-False Alarm & False Call	4	4.65%
800 Series – Severe Weather & Natural Disaster	0	0.00%
900 Series Special Type	0	0.00%
Grand Total:	86	100.00%

Value of Property Lost or Saved Due to Fire:

Total of Property and Contents Value Lost: \$ 2,700.00

Total of Property and Contents Value Saved: \$0.00

PUBLIC WORKS DEPARTMENT

Solid Waste Collection Totals – June 2016

Residential Garbage:	293.23 tons
Friday Trash:	32.02 tons
Roll-off Dumpster:	4.73 tons
Leaf Collection:	0.00 tons
Brush Collected:	103.22 tons
Total Collected:	433.18 tons

Codes Enforcement:

Conducted 180 enforcement actions, including:

64	code actions regarding high grass/overgrowth
20	code actions regarding unregistered/inoperable vehicles
93	general home maintenance
0	improper/temporary sign placement
0	unfit for occupation
1	zoning
1	unrestricted animal
2	various other complaints

Fleet Maintenance Service/Repairs:

POLICE	21
FIRE	1
PUBLIC WORKS	13

Demolitions from July 2013 – June 2016

21 - Structures removed

5 - In progress

Inspections:

Plumbing Inspections	75
Electrical Inspections	4
HVAC Mechanical	7
Gas Inspections	3
Footing Inspections	4
Slab Inspections	0
Framing	4
Final Building	5
Sign Inspections	0
Roofing	0
Insulation Inspections	0

Permits:

Various permits issued	11
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Revenue Received from Permits: \$1,740.00

All City Departments

On the-Job Injuries

Lost Time Accidents – 0

Other Job Related Injuries – 2 minor

Personnel

New Hires – 6 (4 fire, 1 administration, 1 police)

Dismissal - 0

Resignation – 0

Retirement – 0