



City Manger's Report
To the
Board of Commissioners
July 19, 2016

FINANCIAL REPORT

FINANCIAL REPORT TO DATE AS OF JUNE 30, 2016 (FY2016)

General Fund

The General Fund budget numbers for FY2016 are finalized with the exception of some relatively small adjustments. Overall, the budgeted numbers for the year indicate a surplus of \$58,789 on revenues of \$6,014,041 and expenditures of \$5,955,252. The same numbers reflect an increase in revenues over FY2015 of \$308,274. All 3 revenue sectors (Local Taxes, State Taxes, and Other Sources) improved from the previous year. Property Taxes surpassed FY15 by \$54,299. Likewise, State and Local Sales Taxes collectively exceeded last fiscal year by \$101,456. Court Revenue showed the largest increase with an \$82,565 improvement.

Expenditures experienced an overall decrease of \$880,008 versus FY2015. Most of the departments finished the year under their original appropriations. All but one (Police) of the departments that exceeded their original appropriations incurred Commission approved budget amendments. As a whole, the budget came in at 2% over the initial budget, without factoring in any amendments.

The net result between total revenues and expenditures for the year is a surplus of \$223,799.

Other Funds

All other funds are operating as expected and are solvent.

Business License - Issued June 2016

New Business License Issued – 4

Business Renewals Issued – 5

POLICE DEPARTMENT

During the previous month's reporting period, the police department responded to 1,513 documented calls for service, traffic stops, and other officer initiated events. Officers issued 183 traffic citations, 405 warnings, and effectuated 133 adult custodial arrests and/or misdemeanor citations resulting in 220 various charges of criminal offenses. Sixteen (16) Juveniles were detained and petitions issued during this same period. The RBPD completed 333 police incident reports and investigated 53 motor vehicle crashes with 14 resulting in personal injury.

It was a very busy month for the members of the police department. With over 170 hours of sick time and vacation time taken by members as well as having one officer completing his Field Training Officer Program and two existing vacancies, the men and women of the RBPD again excelled and proved their worth by once again going far and above what is expected of them.

Some notable events related to the Police department occurring during June:

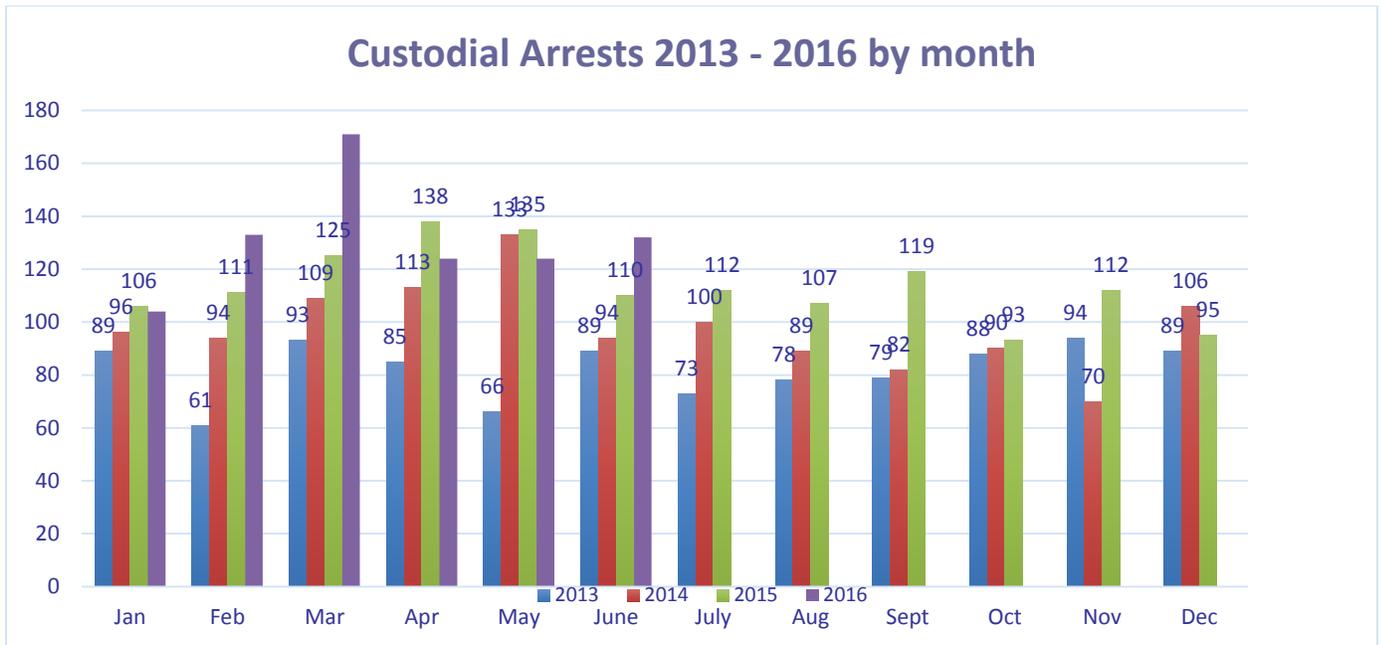
- During June officers responded to 11 Residential Burglaries, 6 were reported as in-progress and 5 were after the fact. RBPD solved 8 of the Burglaries, arrested 7 adults and 4 juveniles for Aggravated Burglary and Felony Thefts as well as recovered in excess of \$15,000.00 in stolen property. In addition, RBPD assisted Chattanooga P.D. and Hamilton County Sheriff's Office with the arrests of four people involved in multiple burglaries and vehicle thefts.
- June 6th and 8th, RBPD assisted East Ridge and Chattanooga Police Departments in the service of arrest warrants of violent suspects and known gang members in their jurisdictions. On June 7th, those agencies assisted RBPD in a warrant service effort in Red Bank. As a result, a total of 13 arrest warrants were served. Officers made 22 focused citizen contacts with known gang and criminal violators in our three communities. This is part of the Regional Violence Reduction Initiative and is important to reduce the potential for violent gang members to relocate from their present areas of operation in Chattanooga to outlying areas such as Red Bank and East Ridge. The initiative is not to displace them but to stop their actions.
- On June 28, a federal grand jury returned indictments charging Darius Blakemore , 27, Joshua Corbett, 27, and Jessica Rachels, 25, with conspiracy to distribute, as well as distribution of, heroin resulting in the death of another individual from his use of the heroin. This is the first known charge of this offense in the nation. The victim was found dead of a heroin overdose in his home in Red Bank in February of this year after graduating from Hamilton County Drug Court earlier that same day. Detectives Steve Hope and Shane Dockery began working the case immediately and identified a suspect. After a long investigation, the two other suspects were identified as suppliers of the heroin. Dockery, and other members of the DEA Task Force were able to arrest Blakemore with a significant amount of Cocaine and other narcotics as well as various illegal weapons. At the time of his arrest, Blakemore (leader of the Rollin 40's Crips gang) was the Chattanooga Police Department's "most violent gang offender". As of July 1, all three suspects are in the custody of the U.S. Marshalls.

- The administrative services component of the agency provided fingerprint services to four major events, “J-fest”, North Chattanooga Youth and Family Development Center, Red Bank United Methodist Church Scout Troop, and a Youth Group for a total of well over 100 youth.
- Police Chief Tim Christol was re-appointed to the Executive Board of Directors of the TN Association of Chiefs of Police, as Vice-President of the Red Bank Chapter of the Chamber of Commerce for 2016-17, and on June 23, Chief Christol served as a panel member for the Alzheimer’s Association’s Memory Care Seminar “Beyond the Diagnosis”.

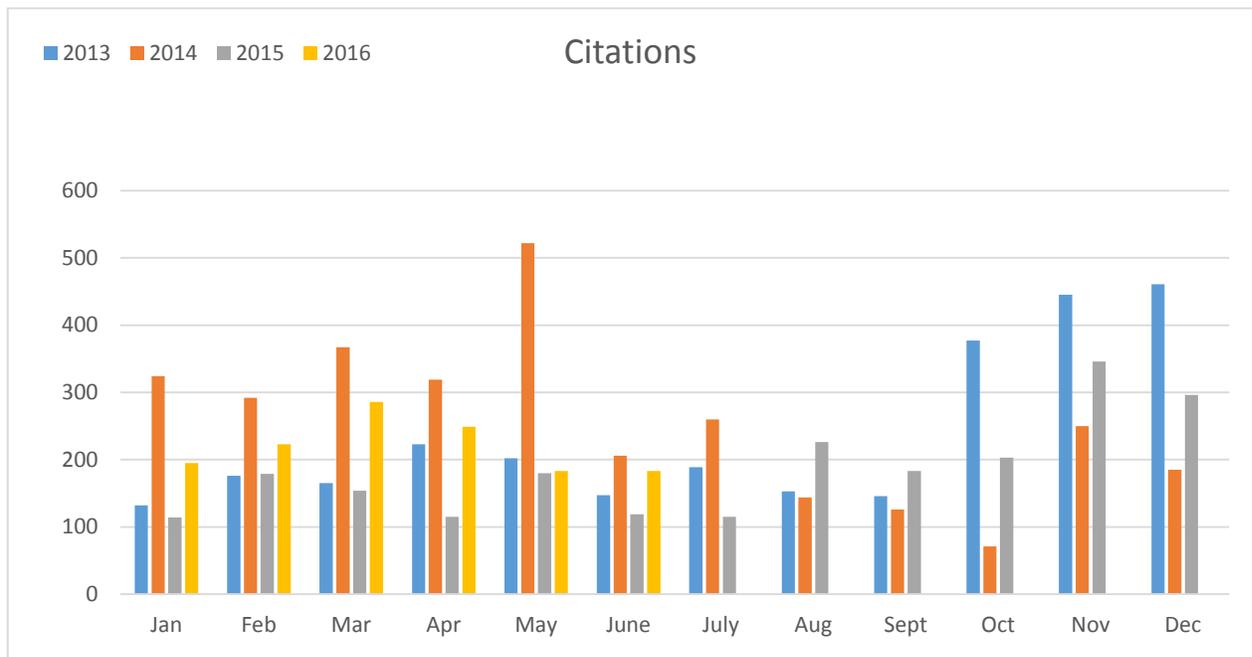
TOTAL CAD INCIDENTS BY DISPOSITION CODE, JUNE 2016:

<u>Disposition Code</u>	<u>Occurrences</u>	<u>Percentage (%)</u>	<u>Cumulative (%)</u>
D-01 IN SERVICE INCIDENT	59	3.73	3.73
D-02 IN SERVICE - MISC REPORT	197	12.44	16.17
D-03 IN SERVICE CIVIL	1	0.06	16.23
D-04 IN SERVICE - ACCIDENT	53	3.35	19.58
D-05 IN SERVICE - NO REPORT	556	35.12	54.71
D-06 DUPLICATE EVENT	47	2.97	57.68
D-07 CITATION	108	6.82	64.50
D-08 WARNING	210	13.27	77.76
D-09 ARREST	103	6.51	84.27
D-10 RESIDENTIAL NOCHRG	21	1.33	85.60
D-20 Watch List	11	0.69	86.29
D-25 BUSINESS NOCHRG	19	1.20	87.49
D-31 FIELD INTERVIEW	16	1.01	88.50
D-34 COMMUNICATIONS CLOSE-OUT	13	0.82	89.32
D-36 TOWED VEHICLE	3	0.19	89.51
D-39 BOLO	18	1.14	90.65
D-45 BUSINESS CHECK	142	8.97	99.62
No Value	6	0.38	100.00

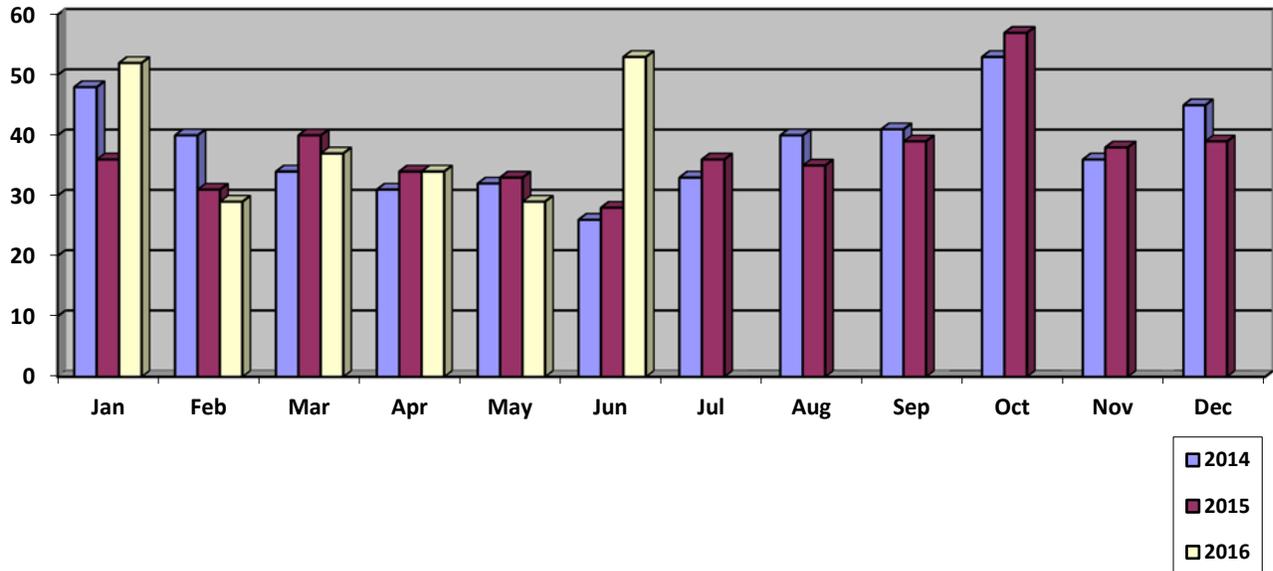
Total Arrests by month: 2013, 2014, 2015 & 2016



Total Citations by month: 2013, 2014, 2015 & 2016



Motor Vehicle Crashes 2014, 2015 & 2016



FIRE DEPARTMENT

Personnel:

None

Training:

Eighteen (18) training classes were conducted during the month.

Inspections:

COMMERCIAL INSPECTIONS: 42

SCHOOLS AND DAYCARES INSPECTIONS: 0

RESIDENTIAL INSPECTIONS: None Requested

STATION TOURS: 3

Incidents:

Type of Incident:	Total Of Incidents:	Percentage Value:
100 Series-Fire	4	5.56%
200 Series – Explosion	0	0.00%
300 Series-Rescue & EMS	35	48.61%
400 Series-Hazardous Conditions (No fire)	5	6.94%
500 Series-Service Call	8	11.11%
600 Series-Good Intent Call	13	18.06%
700 Series-False Alarm & False Call	7	9.72%
800 Series – Severe Weather & Natural Disaster	0	0.00%
900 Series Special Type	0	0.00%
Grand Total:	72	100.00%

Value of Property Lost or Saved Due to Fire:

Total of Property and Contents Value Lost: \$ 241,800.00

Total of Property and Contents Value Saved: \$35,020.00

PUBLIC WORKS DEPARTMENT

Solid Waste Collection Totals – June 2016

Residential Garbage:	305.79 tons
Friday Trash:	40.46 tons
Roll-off Dumpster:	3.88 tons
Leaf Collection:	0.00 tons
Brush Collected:	93.44 tons
Total Collected:	423.03 tons

Codes Enforcement:

Conducted 185 enforcement actions, including:

88	code actions regarding high grass/overgrowth
21	code actions regarding unregistered/inoperable vehicles
70	general home maintenance
0	improper/temporary sign placement
3	unfit for occupation
2	zoning
0	unrestricted animal
1	various other complaints

Fleet Maintenance Service/Repairs:

POLICE	14
FIRE	6
PUBLIC WORKS	19

Demolitions from July 2013 – June 2016

21 - Structures removed

5 - In progress

Inspections:

Plumbing Inspections	5
Electrical Inspections	6
HVAC Mechanical	3
Gas Inspections	4
Footing Inspections	4
Slab Inspections	0
Framing	4
Final Building	5
Sign Inspections	0
Roofing	0
Insulation Inspections	0

Permits:

Various permits issued 22

Revenue Received from Permits: \$6,420.00

All City Departments

On the-Job Injuries

Lost Time Accidents – 0

Other Job Related Injuries – 0

Personnel

New Hires – 1 part-time/temporary

Dismissal - 1

Resignation – 0

Retirement - 0